

CERTIFICATE

2019

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Swede Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,990	10,840	3.553
Debt Service	10-113			
Library	12-1220			
Road	68-518c	53,935	29,949	4.817
Special Machinery				
Totals	XXXXXX	65,925	40,789	13.370
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,050,861
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

[Signature] Trustee
[Signature] Treasurer
[Signature] Clerk

Attest: [Signature] 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary



Swede Creek Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 38,090
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 38,090

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 50,628	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 56,830	
5b. Personal property 2017	- 46,579	
5c. Increase in personal property (5a minus 5b)	+ 10,251	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ -31,818	
7. Total valuation adjustment (sum of 4, 5c, 6)	29,061	
8. Total estimated valuation July 1, 2018	3,050,861	
9. Total valuation less valuation adjustment (8 minus 7)	3,021,800	
10. Factor for increase (7 divided by 9)	0.00962	
11. Amount of increase (10 times 3)	+ \$ 366	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 38,456	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	38,456	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 800	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 39,256	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Swede Creek Township
Riley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,107	734	16	79	13	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	27,983	2,033	43	218	36	25
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,090	2,767	59	297	49	34

County Treas Motor Vehicle Estimate 2,767

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 297

County Treas Commercial Vehicle Tax Estimate 49

County Treas Watercraft Tax Estimate 34

MVT Factor 0.07264

RVT Factor 0.00155

16/20M Factor 0.00780

Comm Veh Factor 0.00129

Watercraft Factor 0.00089

2019

Swede Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	3,000	2,000	2,000	80-122
Road	Special Machinery	3,000	-	3,000	68-141g
Total		6,000	2,000	5,000	
Adjustments*					
Adjusted Totals		6,000	2,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Swede Creek Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	824	803	26
Receipts:			
Ad Valorem Tax	8,853	10,107	xxxxxxxxxxxxxx
Delinquent Tax	130		
Motor Vehicle Tax	665	678	734
Recreational Vehicle Tax	11	14	16
16/20 M Vehicle Tax	62	69	79
Commercial Vehicle Tax	12	21	13
Watercraft Tax	8	9	9
LAVTR			0
Gross Earnings (Intangibles) Tax	234	300	359
Interest on Idle Funds	42		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,017	11,198	1,210
Resources Available:	10,841	12,001	1,236
Expenditures:			
Officers Pay	3,325	1,800	3,500
Salaries & Wages	543		1,000
Employee Benefits	581		1,000
Supplies	131		500
Equipment			
Buildings Maintenance	360		1,000
Insurance	2,015	3,000	2,500
Publications	83	175	490
Operations		5,000	
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,000	2,000	2,000
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,038	11,975	11,990
Unencumbered Cash Balance Dec 31	803	26	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	10,100	11,975	11,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,990
		Tax Required	10,754
Delinquent Comp Rate:	0.8%		86
Amount of 2018 Ad Valorem Tax			10,840

CPA Summary

Swede Creek Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,387	8,224	3,146
Receipts:			
Ad Valorem Tax	24,509	27,983	xxxxxxxxxxxxxx
Delinquent Tax	370		
Motor Vehicle Tax	1,890	1,878	2,033
Recreational Vehicle Tax	30	38	43
16/20M Vehicle Tax	181	192	218
Commercial Vehicle Tax	34	58	36
Watercraft Tax	23	25	25
Special Highway/Gasoline Tax	20,190	18,723	18,723
Interest on Idle Funds	70		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,297	48,897	21,078
Resources Available:	54,684	57,121	24,224
Expenditures:			
Salaries & Wages	5,638	7,000	7,000
Employee Benefits	904	3,000	1,000
Road Maintenance	10,620	15,000	15,000
Road Materials	17,845	13,975	20,000
Equipment	1,696	15,000	2,000
Culvert	1,507		2,000
Equipment Repairs	2,861		1,335
Tree cutting	100		100
Fuel	2,289		2,500
Cash Forward (2019 column)			
Transfer to Special Machinery	3,000		3,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,460	53,975	53,935
Unencumbered Cash Balance Dec 31	8,224	3,146	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	46,900	53,975	53,935
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		53,935
	Tax Required		29,711
Delinquent Comp Rate:	0.8%		238
Amount of 2018 Ad Valorem Tax			29,949

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	11,000
Transfers from:	
Road Fund	3,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,000
Interest on Idle Funds	
Other	
Resources Available:	17,000
Total Expenditures	11,000
Unencumbered Cash Balance, Dec 31	6,000

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
0		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	
										0	

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Swede Creek Township
Riley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate*
General	10,038	3.552	11,975	3.553	11,990	10,840	3.553
Debt Service							
Library							
Road	46,460	9.834	51,975	9.836	53,935	29,949	9.817
Special Machinery	11,000						
Totals	67,498	13.386	63,950	13.389	65,925	40,789	13.370
Less: Transfers	6,000		2,000		5,000		
Net Expenditure	61,498		61,950		60,925		
Total Tax Levied	34,009		38,090		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,540,556		2,844,893		3,050,861		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

Sample Notice of Vote Publication**Notice of Vote - Swede Creek Township**

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Swede Creek Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Swede Creek Township exceeding the amount levied to finance the 2018 budget of the Swede Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

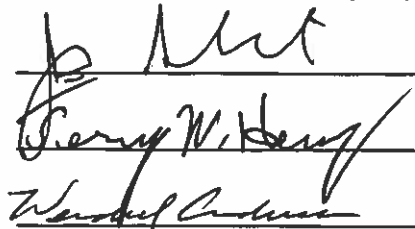
Whereas, Swede Creek Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Swede Creek Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 28 day of June, 2018 by the Swede Creek Township governing body, Riley County, Kansas.

Swede Creek Township Governing Body



The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

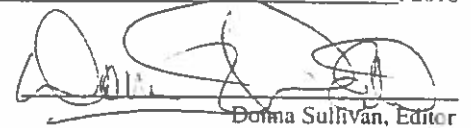
STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

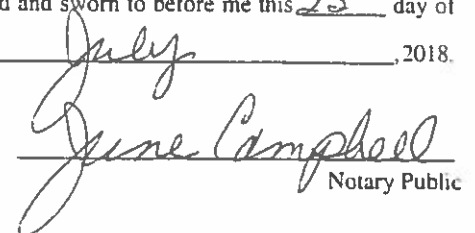
Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2018, with subsequent publication being made on the following dates:

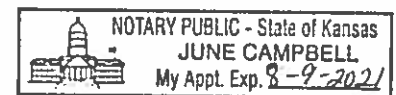
_____, 2018
_____, 2018


Donna Sullivan, Editor

Subscribed and sworn to before me this 25th day of July, 2018.


Notary Public

(SEAL)



Printer's Fee \$54.00
Additional Copies \$0
TOTAL \$54.00

(Published in the Riley Countian Wednesday, July 25, 2018.)

NOTICE OF BUDGET HEARING

The governing body of
Swede Creek Township
Riley County

will meet on August 20, 2018 at 8:00 PM at Prairie Rock School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	10,018	3.552	11,975	3.553	11,990	10,840	3.553
Debt Service							
Library							
Road	46,460	9.834	53,975	9.836	53,935	29,949	9.817
Special Machinery	11,800						
Totals	67,498	13.386	65,950	13.389	65,925	40,789	13.370
Less: Transfers	6,000		2,000		5,000		
Net Expenditure	61,498		63,950		60,925		
Total Tax Levied	34,009		38,090		38,090		
Assessed Valuation:							
Township	2,540,556		2,844,893		3,050,861		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Terry Henry
Swede Creek Township Treasurer